	-			Prior Year	Option (1) WNC estimate of 2023-24	-		Option (2) WNC		
	Modelling the impact of the 2023-24 national funding formula, using pupil numbers from 2022-23 which will be confirmed in December 2022. Indicative = Estimated	Prior Year 2022-23	The Supplementary	2022-23 Formula Budget (original schools block plus the	with 0.67% top slice for specialist services remaining the same as 2022-	Difference Option (1) and Prior	Difference Option (2) and Prior	estimate of 2023- 24 with 0.5% top slice for specialist services and high	Difference Option (2) and Prior	Difference Option (2) and Prior
	Includes growth funding estimates, estimated NNDR increases.	Formula Budget	Funding	supplementary)	23	Year £	Year %	needs	Year £	Year %
0110100		308,649,324	8,758,614	317,407,938	323,578,201	6,170,263	1.9%	324,148,265	6,740,327	2.1%
	Abbey CofE Academy Abbeyfield School	820,007	24,013		859,450	15,430	1.8% 2.3%	859,450	15,430	
	Abbington Vale Primary School	7,694,501 1,917,008	222,944 47,739	7,917,445 1,964,747	8,097,805 1,995,009	180,359 30,262	1.5%	8,125,834 1,995,009	208,389 30,262	
	All Saints CofE VA Primary School	1,595,398	45,012		1,648,187	7,777	0.5%	1,648,187	7,777	
	Ashby Fields Primary School	1,607,150	44,001		1,675,219		1.5%	1,675,219		
9413002	Ashton CofE Primary School	248,774	7,173	255,947	256,190	243	0.1%	256,190	243	
	Badby School	670,716	19,471		703,611	13,424	1.9%	705,642	15,455	
	Barby Church of England Primary School	458,942	13,717		480,847	8,188	1.7%	482,084	9,425	
	Barry Primary School Blackthorn Primary School	1,733,818 1,136,564	47,935 27,962	1,781,753 1,164,526	1,807,566 1,188,629	25,813 24,104	1.4% 2.1%	1,807,566 1,192,328	25,813 27,802	
	Blakesley Church of England Primary School	525,633	14,472		549,110	9,005	1.7%	550,444	10,339	
	Blisworth Community Primary School	726,392	21,370		762,447	14,685	2.0%	764,629	16,867	
	Boddington Church of England Voluntary School	370,434	9,274	379,708	384,168	4,461	1.2%	384,867	5,160	
	Boothville Primary School	2,861,540	73,348		2,998,854	63,966	2.2%	2,998,854	63,966	
	Boughton Primary School	795,713	21,879		821,801	4,209	0.5%	821,801	4,209	
	Bracken Leas Primary School	1,790,497	45,139		1,849,172	13,536	0.7%	1,849,172	13,536	
	Brackley Church of England Junior School Braunston Church of England Primary School	911,351	25,981		956,527 882,032	19,195 17,689	2.0%	959,391 884,687	22,059 20,344	
	Briar Hill Primary School & Nursery	838,933 1,358,597	25,410 39,123		1,427,165	29,445	2.1%	1,431,728	34,008	
	Bridgewater Primary School	2.865.925	68.797		2,972,267	37.545	1.3%	2,972,267	37,545	
	Brington Primary School	365,149	9,045	,	378,685	4,491	1.2%	379,355	5,161	1.4%
	Brixworth CofE VC Primary School	2,026,003	53,563	2,079,566	2,091,983	12,417	0.6%	2,091,983	12,417	0.6%
	Buckton Fields Primary School	395,634	11,380		422,939	15,925	3.9%	422,939	15,925	
	Bugbrooke Community Primary School	1,163,996	32,735		1,202,813	6,083	0.5%	1,202,813	6,083	
	Byfield School Campion School	473,263	13,227 179,088		493,365 6,053,215	6,876 133,177	1.4%	494,466 6,074,066	7,976 154,028	
	Caroline Chisholm School	5,740,950 10,069,341	179,088 271,154		10,575,023	234,528	2.2%	10,611,734	271,239	
	Castle Academy	2,055,932	51,110		2,153,153	46,111	2.2%	2,160,281	53,238	
	Cedar Road Primary School	1,868,424	49,124	1,917,548	1,940,443	22,895	1.2%	1,940,443	22,895	
	Chacombe CEVA Primary Academy	469,492	13,498		490,808	7,819	1.6%	491,993	9,003	
	Chenderit School	4,903,474	153,455		5,166,976		2.2%	5,184,707	127,778	
	Chiltern Primary School	1,340,585	34,536		1,405,132	30,011	2.2%	1,409,538	34,417	
	Chipping Warden Primary Academy Clipston Endowed Voluntary Controlled Primary School	447,542	12,099 14,544		466,637 556,972	6,996 9,191	1.5% 1.7%	467,687 558,333	8,046 10,552	
	Congenion Endowed Voluntary Controlled Primary School	533,237 855,098	14,544 24,431	879,529	892,555	13,027	1.7%	892,555	13,027	1.5%
	Collingtree Church of England Primary School	481.457	13.218		503,385	8,710	1.8%	504.699	10.024	
	Cosgrove Village Primary School	378,937	9,094	388,031	392,780	4,749	1.2%	393,501	5,470	1.4%
	Crick Primary School	808,199	22,646		843,382	12,537	1.5%	843,382	12,537	
	Croughton All Saints CofE Primary School	577,081	15,042		601,981	9,858	1.7%	603,527	11,405	
	Culworth Church of England Primary Academy	461,398	11,913	473,311	479,996	6,685	1.4%	481,050	7,738	
	Deanshanger Primary School Delapre Primary School	1,531,358 2,757,772	40,836 72,635	1,572,194 2,830,407	1,579,977 2,894,933	7,782 64,526	0.5% 2.3%	1,579,977 2,904,547	7,782 74,140	
	Denton Primary School	529,182	15,064		553,124	8,879	1.6%	554,495	10,250	
	DSLV E-ACT Academy	4,785,789	147,172		5,045,087	112,126	2.3%	5,062,355	129,394	
	Duston Eldean Primary School	1,931,380	47,174		2,002,731	24,178	1.2%	2,002,731	24,178	1.2%
	Earl Spencer Primary School	2,040,803	54,341	2,095,144	2,141,879	46,735	2.2%	2,148,904	53,760	
	East Haddon Church of England Primary School	463,301	12,025	475,326	482,360	7,035	1.5%	483,408	8,082	
	East Hunsbury Primary School Eastfield Academy	1,802,646 1,039,122	48,063 28,840	1,850,709 1,067,962	1,861,673 1,089,795	10,964 21,833	0.6% 2.0%	1,861,673 1,093,183	10,964 25,221	0.6% 2.4%
	Ecton Brook Primary School	1,039,122 2,809,982	28,840 73,881	2,883,863	2,949,450	65,587	2.0%	2,959,398	75,534	
	Elizabeth Woodville School	5,663,003	168,828		5,913,827	81,996	1.4%	5,913,827	81,996	
	Falconer's Hill Academy	1,063,537	31,522		1,118,151	23,092	2.1%	1,121,638	26,579	
	Falconer's Hill Infant School	887,110	25,182		916,343	4,051	0.4%	916,343	4,051	0.4%
	Farthinghoe Primary School	352,342	8,935		365,468	4,191	1.2%	366,098	4,821	1.3%
	Flore Church of England Primary School	453,045	12,282		472,753	7,426	1.6%	473,821	8,494	
9413029	Gayton Church of England Primary School	440,151	11,272		457,757 427,309	6,335 5,610	1.4% 1.3%	458,711 428,139	7,288 6,440	
0/120/2										1.0%
	Greatworth Primary School Green Oaks Primary Academy	411,705 1,064,048	9,994 27,573		1,114,001	22,380		1,117,436	25,815	

	Modelling the impact of the 2023-24 national funding formula, using pupil numbers from 2022-23 which will be confirmed in December 2022. Indicative = Estimated Includes growth funding estimates, estimated NNDR increases.	Prior Year 2022-23 Formula Budget	The Supplementary Funding	Prior Year 2022-23 Formula Budget (original schools block plus the supplementary)	Option (1) WNC estimate of 2023-24 with 0.67% top slice for specialist services remaining the same as 2022-23	Difference Option (1) and Prior Year £	Difference Option (2) and Prior Year %	Option (2) WNC estimate of 2023- 24 with 0.5% top slice for specialist services and high needs	Difference Option (2) and Prior Year £	Difference Option (2) and Prior Year %
9414042	Guilsborough Academy	6,330,551	192,882	6,523,433	6,557,179	33,746	0.5%	6,557,179	33,746	0.5%
9413318	Guilsborough Church of England Primary School	555,087	15,700	570,787	580,924	10,138	1.8%	582,421	11,635	2.0%
	Hackleton CofE Primary School	866,291	23,607	889,898		3,857	0.4%	893,754	3,857	0.4%
	Hardingstone Academy	926,369	27,331	953,700		19,584	2.1%			2.4%
	Harlestone Primary School	330,496	8,741	339,237		4,299	1.3%		4,947	1.5%
	Harpole Primary School	820,312	23,499	843,811	851,431	7,620	0.9%	851,431	7,620	0.9%
	Hartwell Primary School	804,711	22,841	827,552	844,190	16,638	2.0%	844,868		2.1%
	Headlands Primary School Helmdon Primary School	1,904,834 561,027	54,778 15,724	7	2,002,728 586,864	43,116 10,112	1.8%	2,009,333 588,364	49,721 11,612	2.5%
	Hopping Hill Primary School	1,902,134	50,853		1,979,179	26,192	1.3%	1,979,179		1.3%
	Hunsbury Park Primary School	1,564,539	41,258	1,605,797	1,640,850	35,053	2.2%	1,646,077	40,280	2.5%
	John Hellins Primary School	880,454	24,995			4,041	0.4%			0.4%
	Kilsby Church of England Primary School	586,155	17,184	603,339		11,069	1.8%		12,747	2.1%
9412153	Kings Heath Primary Academy	1,572,579	42,533	1,615,112	1,649,163	34,051	2.1%	1,654,509	39,396	2.4%
9412065	Kings Sutton Primary Academy	647,596	18,865	666,461	679,003	12,542	1.9%	680,903	14,442	2.2%
	Kingsley Primary School	1,773,836	48,251	1,822,087	1,862,654	40,567	2.2%	1,868,844	46,757	2.6%
	Kingsthorpe College	7,521,104			7,912,307	176,438	2.3%		203,798	2.6%
	Kingsthorpe Grove Primary School	1,972,307	55,592	2,027,899	2,063,307	35,408	1.7%	2,069,987	42,088	2.1%
	Kingsthorpe Village Primary School	947,249	25,166		992,502	20,087	2.1%	995,547	23,132	2.4%
	Kislingbury Primary School	644,960 1,947,548	18,900			12,763 44,229	1.9% 2.2%	678,573		2.2%
	Lings Primary School Little Houghton Church of England Primary	1,947,548 453,780	51,519 12,219		2,043,297 472,618		1.4%			1.6%
	Long Buckby Infant School	453,780 593,127	17,514	610,641	620,755	10,113	1.7%		11,819	1.0%
	Long Buckby Junior School	873,110	25,508	898,618		12,433	1.4%	911,051	12,433	1.4%
	Lumbertubs Primary School	1,111,504	29,441	1,140,945		23,348	2.0%			2.4%
	Lyncrest Primary School	975,641	25,513	1,001,154		20,145	2.0%	1,024,412	23,258	2.3%
9414550	Magdalen College School	6,639,913	195,716	6,835,629		29,631	0.4%	6,865,260		0.4%
	Maidwell Primary School	400,292	9,921	410,213		4,531	1.1%	415,536		1.3%
	Malcolm Arnold Academy	6,994,868	210,613	7,205,481	7,328,017	122,536	1.7%			1.7%
	Malcolm Arnold Preparatory School	1,768,588	49,940			8,557	0.5%			0.5%
	Marie Weller Primary School	233,017	6,977	239,994	248,214	8,220	3.4%			3.4%
	Milhary Primary School	1,527,753	39,629	1,567,382	1,577,836	10,454	0.7% 0.8%	1,577,836		0.7% 0.8%
	Millway Primary School Milton Parochial Primary School	1,766,586	44,646 11,989		1,826,378	15,146 6,998	1.7%	1,826,378 430,440		1.9%
	Monksmoor Park Church of England Primary School	410,392 667,132	18,017		429,378 687,873	2,724	0.4%	687,873		0.4%
	Moulton Primary School	2,474,752				17,076	0.7%	2,555,864		0.7%
	Moulton School and Science College	6,494,191	200,421	6,694,612	6,822,386	127,774	1.9%	6,822,386		1.9%
	Naseby Church of England Primary Academy	437,572	11,393	448,965	455,246	6,282	1.4%	456,196		1.6%
9413331	Newbottle and Charlton Church of England Primary School	537,864	14,776	552,640	561,934	9,294	1.7%	563,318	10,678	1.9%
	Newnham Primary School	438,790	11,588	450,378		6,409	1.4%			1.6%
	Nicholas Hawksmoor Primary School	1,775,454	45,700			12,027	0.7%			0.7%
	Northampton Academy	8,876,035	272,325	9,148,360		208,351	2.3%			2.4%
	Northampton International Academy	11,051,334		11,385,301	11,647,373	262,073	2.3%		302,607	2.7%
	Northampton School for Boys Northampton School for Girls	6,213,443		6,410,772 8,704,145		15,503 194,865	0.2% 2.2%	6,426,275 8,929,774		0.2% 2.6%
	Old Stratford Primary School	8,458,555 823,798	245,590 23,694	847,492		17,146	2.2%	8,929,774		2.6%
	Overstone Primary School	739,520	20,287	759,807			1.1%			1.1%
	Parklands Primary School	1,857,664	46,749	1,904,413		22,255	1.2%	1,926,668		1.2%
	Pattishall Church of England Primary School	676,845	19,325	696,170		13,524	1.9%	711,706		2.2%
9413050	Paulerspury Church of England Primary School	400,801	10,201	411,002	416,430	5,428	1.3%	417,206		1.5%
	Pineham Barns Primary School	1,232,039	34,169			20,780	1.6%	1,286,988		1.6%
	Pitsford Primary School	406,621	10,809	417,430		6,036	1.4%	424,367	6,937	1.7%
	Preston Hedges Primary School	1,790,238	45,566		1,848,907	13,103	0.7%	1,848,907	13,103	0.7%
	Queen Eleanor Primary Academy	1,045,987	28,509			21,778	2.0%			2.3%
	Rectory Farm Primary School Roade Primary School	1,079,705	29,260	1,108,965 1,308,441	1,132,298	23,333 7,255	2.1% 0.6%		26,866 7,255	2.4% 0.6%
	Roade Primary School Rothersthorpe Church of England Primary School	1,274,078 453,314	34,363	1,308,441	1,315,696 473,440		1.6%			1.8%
	Silverstone Church of England Primary School	453,314 1,054,101	12,683 29,667			5,000	0.5%		5,000	0.5%
	Silverstone UTC	1,633,923	58,116				1.7%		34,946	2.1%
	Simon de Senlis Primary School	1,903,810				24,408	1.3%		24,408	1.3%
0				609,777		11,078	1.8%		12,805	2.1%

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9414004	Sponne School	6,409,477	191,510	6,600,987	6,629,489	28,502	0.4%	6,629,489	28,502	0.4%
	Spratton Church of England Primary School	462.423	11.600	474,023	481,028			482,090	8,067	1.7%
	Spring Lane Primary School	2,062,506	49,583	2,112,089	2,153,288				41,199	
	St Andrew's Ceva Primary School	1,502,257	41,912	1,544,169	1,577,942					2.5%
	St Gregory's Catholic Primary School	1,226,850	34,775	1,261,625	1,288,250	26,625				2.4%
	St James Church of England Primary School	1,830,104	52.351	1,882,455	1,923,397	40.941	2.2%	1,929,699		
	St James Infant School	656,359	20,204	676,563	688,614	12,051	1.8%			
	St Loys Church of England Primary Academy, Weedon Lois	374,181	9,654	383,835	388,570			389,288	5,453	
	St Luke's Church of England Primary School	1,855,821	47,187	1,903,008	1,924,118					
	St Mary's Catholic Primary School	970,022	27,944	997,966	1,018,833				24,000	
	St Mary's Catholic Primary School, Aston-le-Walls	391,849	11,661	403,510	410,003	6,493			7,486	
	Standens Barn Primary School	1,813,485	48,019	1,861,504	1,903,359				48,189	
	Staverton Church of England Voluntary Primary School	502,821	13,776	516,597	524,810				9,467	1.8%
	Stimpson Avenue Academy	1,603,574	43,676	1,647,250	1,682,697	35,447				
	Stoke Bruerne Church of England Primary School	403,122	10.200	413,322	418.969	5.647				
	Sunnyside Primary Academy	1,625,973	42,288	1.668.261	1,705,073		2.2%		42.356	
	Syresham St James CofE Primary School and Nursery	443.311	11.827	455,138	461.119				6.922	
	The Abbey Primary School	-,-	11,827 43,848	1,621,429	1,657,059				41,108	
	The Abbey Primary School The Arbours Primary Academy	1,577,581 1,563,105	38,395	1,601,500	1,636,991	35,491	2.2%			
	The Bliss Charity School			853.869	863.211	9.342			9.342	
	The Briss Charity School The Bramptons Primary School	829,335	24,534	502,440	509,471	7,031	1.1%		9,342 8,216	
	The Duston School	489,124	13,316		9,798,291		1.4%	510,655 9,798,291		1.6%
		9,374,909	266,235	9,641,144		157,147			157,147	
	The Good Shepherd Catholic Primary School The Grange School, Daventry	1,226,449 1,872,410	35,494 55,363	1,261,943 1,927,773	1,288,457 1,970,111	26,514 42,338			30,583 48,713	
	The Northampton School	1,872,410	55,363	1,921,113	843,222	843,222		843,222	843,222	
	The Parker E-ACT Academy	5 000 015		6,101,313	6,241,753	140,440				2.7%
	The Radstone Primary School	5,920,915	180,398	1,244,376	1,250,899	6,524			6,524	0.5%
	Thomas Becket Catholic School	1,211,169 4,582,318	33,207 138,263	4,720,581	4,827,731	107,150				2.6%
	Thorplands Primary School	4,582,318 1,043,142	138,263	1,074,222	1,096,487	22,265			25,685	
	Tiffield Church of England Voluntary Aided Primary School	1,043,142	31,080 8,351	353,018	357,020				4,609	
	Towcester Church of England Primary School	1,642,190	45,753	1,687,943	1,696,039					
	Upton Meadows Primary School	1,642,190	50,139		1,770,035	38,488				
	Vernon Terrace Primary School	1,081,408	27,569	1,043,960	1,052,730	8,771	0.8%		8,771	0.8%
	Walgrave Primary School	692,096	20,324	712.420	726,381	13,962	2.0%			2.2%
	Waynflete Infants' School	656.884	19,058	675,942	688.973		1.9%			
	Weedon Bec Primary School	909.769	27.257	937,026	955,970				21,868	
	Welford Sibbertoft and Sulby Endowed School	457,086	11,917	469,003	475,782				7,820	
	Welton Church of England Academy	597,449	17.805	615.254	626,703			628,439		
	West Haddon Endowed Church of England Primary School	597,449 872,930	24,791	897,721	898,965	1,245			1,245	
	Weston Favell Academy	872,930 8,420,548	24,791		8,863,104	199,078			229,726	
	Weston Favell CofE Primary School	1,806,073	243,477 47,040	1,853,113	1,865,168	12,055			12,055	
	Whitehills Primary School	1,806,073	47,040	1,920,825	1,944,331	23,505		1,944,331	23,505	
	Whittlebury Church of England Primary School	1,874,808	10,456	422,639	428,284	5,645				
	Woodford Halse Church of England Primary Academy	1,088,615	34,784	1,123,399	1,146,399				26,581	2.4%
	Woodland View Primary School	1,088,615	34,784 45,469	1,818,617	1,146,399	12,640			12,640	
	Woodvale Primary Academy	2,019,429	45,469 54,156	2,073,585	2,119,178					
	Wootton Park School	5,130,102	153,950	5,284,052	5,400,943		2.2%			2.3%
	Wootton Primary School	5,130,102 1,593,085	153,950 43,124	1,636,209	1,644,034	7,825				
	Yardley Gobion Church of England Primary School				517,758		1.6%			
	Yardley Hastings Primary School	495,468	14,070							
	Yardiey Hastings Primary School Yelvertoft Primary School	502,842	14,298	517,140 545,196	525,353 553,201	8,212 8,006				
9412108	Telvertoit Primary School	530,376	14,820	545,196	553,201	J 8,006	1.5%	554,529	9,333	1.7%